

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Richmond, VA	
Square Miles	437
Population	818,836
Population Ranking out of 465 UZAs	47
Other UZAs Served	

Service Area Statistics

Square Miles	7
Population	37,000

Service Consumption

Annual Passenger Miles	1,265,802
Annual Unlinked Trips	508,116
Average Weekday Unlinked Trips	1,764
Average Saturday Unlinked Trips	1,155
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	449,210
Annual Vehicle Revenue Hours	34,588
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	15
Base Period Requirement	9

Financial Information

Fare Revenues Earned

\$356,058

Sources of Operating Funds Expended

Fare Revenues	( 24%)	\$356,058
Local Funds	( 27%)	397,770
State Funds	( 22%)	330,459
Federal Assistance	( 25%)	374,575
Other Funds	( 1%)	20,955
Total Operating Funds Expended		\$1,479,817

Sources of Capital Funds Expended

Local funds	( 11%)	\$42,110
State Funds	( 9%)	31,133
Federal Assistance	( 80%)	292,977
Other Funds	( 0%)	0
Total Capital Funds Expended		\$366,220

Summary of Operating Expenses

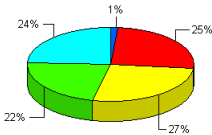
Salary, Wages and Benefits	\$865,740
Materials and Supplies	407,081
Purchased Transportation	85,951
Other Operating Expenses	121,045
Total Operating Expenses	\$1,479,817

Reconciling Cash Expenditures	\$0
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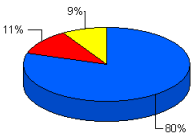
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$256,063	\$0	\$95,528	\$14,629	\$366,220
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	12	2	\$256,063	\$0	\$95,528	\$14,629	\$366,220

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,390,586	\$349,017	\$366,220	1,232,970	413,936	493,106	29,906	0.0	13	8.5	12	1.00	8%
Demand Response	\$89,231	\$7,041	\$0	32,832	35,274	15,010	4,682	N/A	2	8.0	2	N/A	0%

Performance Measures

Service Efficiency

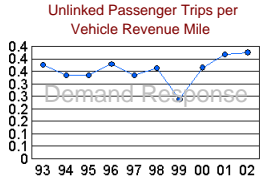
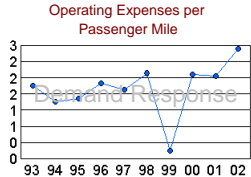
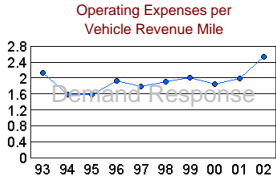
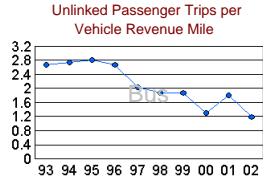
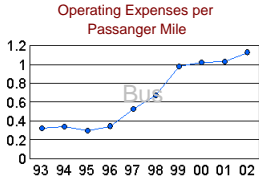
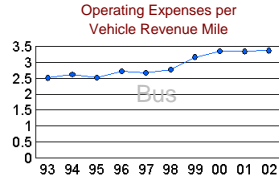
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.36	\$46.50
Demand Response	\$2.53	\$19.06

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.13	\$2.82
Demand Response	\$2.72	\$5.94

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.19	16.49
Demand Response	0.43	3.21



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service